

ADOPTED BUDGET Fiscal Year July 1, 2009 - June 30, 2010	EMERGENCY MANAGEMENT COMMISSION NAME: Marion County Emergency Management Commission
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File one copy of the Adopted Budget Summary, the Supplemental Detail, and Proof of Publication with the County Auditor immediately following the public hearing and **by March 2, 2009.**

County Name: Marion	County Number: 63	Date Budget Adopted: 0
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ADOPTED BUDGET SUMMARY

		Actual FYE June 30, 2008	Estimated FYE June 30, 2009	Proposed FYE June 30, 2010
BEGINNING FUND BALANCE:	1	55,623	56,228	31,908
REVENUES:				
County Contribution	2	62,320	80,540	107,780
Other Revenues	3	5,991	0	0
Total Revenues	(2+3) 4	68,311	80,540	107,780
EXPENDITURES:				
Administration and Operations	5	66,955	99,060	106,548
Capital Outlays	6	751	5,800	1,300
Total Expenditures	(5+6) 7	67,706	104,860	107,848
ENDING FUND BALANCE:				
Reserved	8	0	0	0
Unreserved/Designated	9	0	0	0
Unreserved/Undesignated	10	56,228	31,908	31,840
Total Ending Fund Balance	(8+9+10) 11	56,228	31,908	31,840

The amounts shown on line 7 for FYE June 30, 2010 cannot exceed published estimates and represent maximum authorized expenditures.

CERTIFICATION

To the County Auditor and Board of Supervisors of the above named county, in the State of Iowa: At a meeting of the Emergency Management Commission of the above-named County, on the above-named date, the budget for July 1, 2009 to June 30, 2010 was adopted as summarized above and as contained in the attached supplemental details of revenues and expenditures.

County Coordinator Address: 214 East Main Street, Knoxville, Iowa 50138	County Coordinator Telephone Number: 641-828-2256
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Chairperson, EMC, Signature of Certification

County Coordinator Signature of Certification

COUNTY AUDITOR'S CERTIFICATION

- The prescribed Notice of Public Hearing and Proposed Budget (Form JDS1) was lawfully published, with said publication being evidenced by verified and filed proof of publication.
- The budget hearing notice was published not less than 10 days, nor more than 20 days prior to the budget hearing.
- Adopted expenditure amounts shown on line 7 for FYE June 30, 2010 do not exceed published amounts.

County Auditor Signature of Certification